



**American Legion Auxiliary
East Palo Alto Unit 472
Budget**

Fiscal Year 2010-2011

General Fund

INCOME	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009	Actual 4/9/09	Budget 2009-2010	Actual 6//30/10	Budget 2010-2011	Notes 2010-2011	Notes 2009-2010	Notes 2008-2009
AEF - Unit Membership Fund						15.00	30.00		New	
Amazon	200.00	146.82	150.00	103.79	100.00	199.46	150.00		199.46	
Department Presidents Pins	60.00		50.00		50.00	40.00	25.00	5 Pins	40.00	
Donations	100.00	703.00	250.00	210.00	200.00	15.00	92.50		K Finley - My Red Shoes	
Empties for Cash	75.00	32.35	30.00	6.30	10.00				Program dropped	
Girls State Donations	1,750.00	2,540.00	1,750.00	1,750.00	1,750.00	200.00	1,200.00		Post 200.00	
Link Share		83.96	45.00	19.99	10.00	27.83	20.00		27.83	
Membership 10 Jr. @ \$5.00	25.00	60.00	50.00	50.00	75.00	40.00	50.00		8x5.00	
Membership 47 Sr. @ \$25.00 (+3 VIM = 49)	975.00	975.00	1,225.00	825.00	1,150.00	1,012.00	1,175.00		40x25.00+12.00	
Past President Parley Dues	35.00	30.00	35.00	55.00	35.00	35.00	40.00	8 PPP	7 of 8 Paid	
General Fund Total Income	3,220.00	4,571.13	3,585.00	3,020.08	3,380.00	1,584.29	2,782.50			
EXPENSES										
American Essay Contest Unit Awards			50.00						No activity	\$25, \$15, \$10
Americanism Donation (Payable to Dept)	20.00	20.00	20.00	20.00	20.00	20.00	20.00		20.00	
Auxiliary Emergency Fund (Payable to National)			25.00	25.00	25.00	25.00	25.00		25.00	
Auxiliary Emergency Fund (Unit Membership Dues)					120.00		120.00		Add to budget 10/8/09 by consent of membership	
Department President's Pins (Payable to Dist)	60.00		50.00	50.00	50.00	25.00	25.00		25.00	
Department Convention Delegate Fees	75.00	50.00	50.00		50.00	60.00	100.00		60.00	
District Meeting Hostess	25.00		25.00	25.00	25.00		25.00			
District per capita 57 members @ \$.50	22.00	22.00	29.50	25.50	32.00	27.50	28.50		27.50	
District Way & Means (Optional)	50.00		50.00		50.00	50.00	50.00		480.00	
Education - Poppy Seals (Payable to Dept)	10.00	10.00	10.00	10.00	10.00	10.00	10.00		10.00	
Fidelity Bond	5.50	5.50	5.50	5.50	5.50	16.50			Paid 3yr @16.50	
Girls State Fees (Payable to Dept)	1,750.00	2,770.00	1,750.00	1,750.00	1,750.00	1,200.00	1,600.00	4 Delegates Budgeted	5 Delegates Budgeted 3 Delegates Sent x 400.00 Post Paid 200.00	5 Delegates Budgeted (6 Delegates approved by membership)
Jr. Conference Donation (Payable to Dept)	10.00	10.00	10.00	20.00	10.00		10.00		No contact from Department	
National President's Scholarship (Payable to National)			10.00	10.00	10.00	10.00	10.00		10.00	
Past President's Parley (Payable to Dept)	35.00	35.00	35.00	35.00	35.00	35.00	40.00	8 PPP	35.00	
Per Capita 10 Jrs @ \$2.00 (Dept)	10.00	24.00	20.00	16.00	30.00	16.00	20.00		8x2.00	
Per Capita 47 Sr. @ \$12.00 (Dept)	468.00	468.00	588.00	384.00	552.00	492.00	564.00		40x12.00 + 12.00	
Spirit of Youth (Payable to National)			10.00	10.00	10.00	10.00	10.00		10.00	
Teleconference Expense	50.00		50.00							
Unit President's Pin	25.00		25.00		25.00			Not needed	Not Needed	Owe G Whitley Pin
Web Expense	125.00		125.00		125.00		125.00			
General Fund Total Expenses	2,740.50	3,414.50	2,938.00	2,386.00	2,984.50	1,997.00	2,782.50			
General Fund Over/(Under)	479.50	1,156.63	647.00	634.08	395.50	-412.71	0.00			



**American Legion Auxiliary
East Palo Alto Unit 472
Budget**

Fiscal Year 2010-2011

Welfare Fund

INCOME	Budget 2007-2008	Actual 2007-2008	Budget 2008-2009	Actual 4/9/09	Budget 2009-2010	Actual 6//30/10	Budget 2010-2011	Notes 2010-2011	Notes 2009-2010	Notes 2008-2009
e-Scrip Income (C&Y)	60.00	171.48	150.00	116.01	140.00	143.33	140.00		134.30	See Josh Dog Project
Miscellaneous Donations	50.00	30.00	50.00	315.00	50.00	5.00	50.00		5- B Waggett	
Newsletter Advertising Donations ★			200.00	198.00	200.00	198.00	100.00	No Newsletter Ads on Blog	198.00	
Poppy Donations	500.00	1,030.06	750.00	85.00	750.00	986.75	1,000.00	Available from Prior Year Poppy Days Profit 593.85 Poppy Blanket Drawing 167.00	Purchase of 1,000 poppies Poppy Days Income Poppy Blanket Drawing 167.00	Purchase of 1,000 poppies
Welfare Fund Income Total	550.00	1,060.06	1,000.00	598.00	1,000.00	1,333.08	1,290.00			
EXPENSES										
Child Welfare (Payable to Nat'l AL)	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
C&Y Project			225.00	225.00	200.00		143.00	e-Scrip Income 2009-2010	No project	6-pack, e-Scrip expense
Children & Youth (Payable to Dept)	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
Christmas Donation (Payable to Dist)	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
District 4th July (Payable to Dist)	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
Menlo Park VA Holiday Gifts						162.00	175.00			
Patient Remembrance Donation (Payable to Dept)	25.00	25.00	25.00	25.00	25.00	25.00	25.00			
Poppy 10% + cost (Payable to Dept)	375.00	318.44	225.00		225.00	215.65	225.00		1K x .18 = 180.00 35.65 = 10%	
Poppy Other Expenses		34.69	35.00		35.00	9.22	10.00		Postage paid by members	
Ride2Recovery						100.00	100.00	New 2010		
USO San Francisco Apirport			25.00	25.00	25.00	25.00	100.00	Increase due to need		
VA&R District Donation (Payable to Dist)	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
VA&R Donation (Payable to Dept)	25.00	25.00	25.00	25.00	25.00	25.00	25.00			
Veterans Creative Arts Festival (Payable to National)			10.00	10.00	10.00	10.00	10.00			
Miscellaneous Expense				490.00		198.00	227.00		Department President Project	
Welfare Fund Total Expenses	675.00	653.13	820.00	1,050.00	795.00	1,019.87	1,290.00			
Welfare Fund Under/(Over)	-125.00	406.93	180.00	-452.00	205.00	313.21	0.00			
Total Annual Budget Under/(Over)	354.50	1,563.56	827.00	182.08	600.50	-99.50	0.00			

★ Income to support projects voted on by membership for veterans, service personnel; not to support VA&R