



**American Legion Auxiliary
East Palo Alto Unit 472
Budget**

Fiscal Year 2011-2012

General Fund

INCOME	Budget 2010-2011	Actual 5/12/2011	Budget 2011-2012	Notes 2011-20121	Notes 2010-2011
AEF - Unit Membership Fund	30.00		30.00		
Amazon	150.00	140.04	150.00		
Department Presidents Pins	25.00	10.00	25.00		5 Pins
Donations	92.50				
Girls State Donations	1,200.00	600.00	1,200.00		Post-200; Whitley-400
Link Share	20.00	34.48	20.00		
Membership 13 Jr. @ \$5.00	50.00	75.00	65.00		
Membership 50 Sr. @ \$25.00 (+3 VIM = 49)	1,175.00	1,275.00	1,250.00		
Past President Parley Dues	40.00	40.00	40.00		4 of 8 Paid
General Fund Total Income	2,782.50	2,174.52	2,780.00		
EXPENSES					
Americanism Donation (Payable to Dept)	20.00	20.00	20.00		
Auxiliary Emergency Fund (Payable to National)	25.00	25.00	25.00		
Auxiliary Emergency Fund (Unit Membership Dues)	120.00		60.00	To support 5 members	
Department President's Pins (Payable to Dist)	25.00	25.00	25.00		
Department Convention Delegate Fees	100.00	120.00	140.00	3 delegates; 4 in own right	Increase to \$20 per delegate
District Meeting Hostess	25.00	0.00	25.00		Donated by Workman
District per capita 66 members @ \$.50	28.50	28.50	33.00		
District Way & Means (Optional)	50.00	50.00	50.00		
Education - Poppy Seals (Payable to Dept)	10.00	10.00	10.00		
Fidelity Bond				Will need to budget 2012-2013	
Girls State Fees (Payable to Dept)	1,600.00	1,600.00	1,600.00	4 Delegates	4 Delegates Budgeted
Jr. Conference Donation (Payable to Dept)	10.00	10.00	10.00		10.00
National President's Scholarship (Payable to National)	10.00	10.00	10.00		
Past President's Parley (Payable to Dept)	40.00	40.00	40.00		8 PPP
Per Capita 13 Jrs @ \$2.00 (Dept)	20.00	28.00	26.00		
Per Capita 50 Sr. @ \$12.00 (Dept)	564.00	688.00	600.00		
Spirit of Youth (Payable to National)	10.00	10.00	10.00		
Unit President's Pin		35.90	36.00		Not needed
Web Expense	125.00	0.00	125.00		Donated by Thompson
General Fund Total Expenses	2,782.50	2,700.40	2,845.00		
General Fund Over/(Under)	0.00	82.10	-65.00		



**American Legion Auxiliary
East Palo Alto Unit 472
Budget**

Fiscal Year 2011-2012

Welfare Fund

INCOME	Budget 2010-2011	Actual 5/12/2011	Budget 2011-2012	Notes 2011-20121	Notes 2010-2011
e-Scrip Income (C&Y)	140.00	76.66	80.00		
Miscellaneous Donations	50.00		50.00		
Newsletter Advertising Donations ★	100.00	150.00	100.00	Ads on Blog	No Newsletter Ads on Blog
Poppy Donations	1,000.00	96.50	1,000.00		Available from Prior Year Poppy Days Profit 593.85 Poppy Blanket Drawing 167.00
Welfare Fund Income Total	1,290.00	323.16	1,230.00		

EXPENSES

Child Welfare (Payable to Nat'l AL)	50.00	50.00	50.00		
C&Y Project	143.00	143.00	77.00	e-Scrip Income 2010-2011	OMK-HERO Packs
Children & Youth (Payable to Dept)	50.00	50.00	50.00		
Christmas Donation (Payable to Dist)	50.00	50.00	50.00		
District 4th July (Payable to Dist)	50.00	50.00	50.00		
Menlo Park VA Holiday Gifts	175.00	175.47	175.00		
Patient Remembrance Donation (Payable to Dept)	25.00	25.00	25.00		
Poppy 10% + cost (Payable to Dept)	225.00	180.00	186.00		
Poppy Other Expenses	10.00		10.00		
Ride2Recovery	100.00	100.00	100.00		New 2010
USO San Francisco Apirport	100.00	100.00	100.00		Increase due to need
VA&R District Donation (Payable to Dist)	50.00	50.00	50.00		
VA&R Donation (Payable to Dept)	25.00	25.00	25.00		
Veterans Creative Arts Festival (Payable to National)	10.00	10.00	10.00		
Miscellaneous Expense	227.00	150.00	207.00		Dementia Disaster Kits ★
Welfare Fund Total Expenses	1,290.00	1,158.47	1,165.00		
Welfare Fund Under/(Over)	0.00	-835.31	65.00		
Total Annual Budget Under/(Over)	0.00	-1,361.19	0.00		

★ Income to support projects voted on by membership for veterans, service personnel; not to support VA&R