

East Palo Alto Unit 472
Budget
FY 2008-2009

General Fund

| INCOME | Budget 2007-2008 | Actual 2007-2008 | Budget 2008-2009 | Notes |
|--|-----------------------------|-----------------------------|-----------------------------|-------------------------|
| Amazon | 200.00 | 146.82 | 150.00 | |
| Department Presidents Pins | 60.00 | | 50.00 | |
| Donations | 100.00 | 703.00 | 250.00 | |
| Empties for Cash | 75.00 | 32.35 | 30.00 | |
| e-Scrip Income (C&Y) | 60.00 | 171.48 | 150.00 | See Josh Dog Project |
| Girls State Donations | 1,750.00 | 2,540.00 | 1,750.00 | |
| Link Share | 45.00 | 83.96 | 45.00 | |
| Membership 10 Jr. @ \$5.00 | 25.00 | 60.00 | 50.00 | |
| Membership 49 Sr. @ \$25.00 | 975.00 | 975.00 | 1,225.00 | |
| Past President Parley Dues | 35.00 | 30.00 | 35.00 | |
| General Fund Total Income | 3,325.00 | 4,742.61 | 3,735.00 | |
| EXPENSES | | | | |
| American Essay Contest Unit Awards | | | 50.00 | \$25, \$15, \$10 |
| Americanism Donation (Payable to Dept) | 20.00 | 20.00 | 20.00 | |
| Auxiliary Emergency Fund (Payable to National) | | | 25.00 | |
| Department President's Pins (Payable to Dist) | 60.00 | | 50.00 | |
| Department Convention Delegate Fees | 75.00 | 50.00 | 50.00 | |
| District Meeting Hostess | 25.00 | | 25.00 | |
| District per capita 59 members @ \$.50 | 22.00 | 22.00 | 29.50 | |
| District Way & Means (Optional) | 50.00 | | 50.00 | |
| Education - Poppy Seals (Payable to Dept) | 10.00 | 10.00 | 10.00 | |
| Fidelity Bond | 5.50 | 5.50 | 5.50 | |
| Girls State Fees (Payable to Dept) | 1,750.00 | 2,770.00 | 1,750.00 | 5 Delegates |
| Josh Dog Project (C&Y) | | | 225.00 | 6-pack, e-Scrip expense |
| Jr. Conference Donation (Payable to Dept) | 10.00 | 10.00 | 10.00 | |
| National President's Scholarship (Payable to National) | | | 10.00 | |
| Past President's Parley (Payable to Dept) | 35.00 | 35.00 | 35.00 | |
| Per Capita 10 Jrs @ \$2.00 (Dept) | 10.00 | 24.00 | 20.00 | |
| Per Capita 49 Sr. @ \$12.00 (Dept) | 468.00 | 468.00 | 588.00 | |
| Spirit of Youth (Payable to National) | | | 10.00 | |
| Teleconference Expense | 50.00 | | 50.00 | |
| Unit President's Pin | 25.00 | | 25.00 | |
| Web Expense | 125.00 | | 125.00 | |
| General Fund Total Expenses | 2,740.50 | 3,414.50 | 3,163.00 | |
| General Fund Over/(Under) | 584.50 | 1,328.11 | 572.00 | |

East Palo Alto Unit 472
Budget
FY 2008-2009

Welfare Fund

| INCOME | Budget 2007-2008 | Actual 2007-2008 | Budget 2008-2009 | |
|--|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| Miscellaneous Donations | 50.00 | 30.00 | 50.00 | |
| Newsletter Advertising Donations ★ | | | 200.00 | |
| Poppy Donations | 500.00 | 1,030.06 | 750.00 | Purchase of 1,000 poppies |
| Welfare Fund Income Total | 550.00 | 1,060.06 | 1,000.00 | |
| EXPENSES | | | | |
| American Pocket Flag Project (Americanism/National Security) | | | 70.00 | |
| Child Welfare (Payable to Nat'l AL) | 50.00 | 50.00 | 50.00 | |
| Children & Youth (Payable to Dept) | 50.00 | 50.00 | 50.00 | |
| Christmas Donation (Payable to Dist) | 50.00 | 50.00 | 50.00 | |
| District 4th July (Payable to Dist) | 50.00 | 50.00 | 50.00 | |
| Patient Remembrance donation (Payable to Dept) | 25.00 | 25.00 | 25.00 | |
| Poppy 10% + cost (Payable to Dept) | 375.00 | 318.44 | 225.00 | |
| Poppy Other Expenses | | 34.69 | 35.00 | |
| USO San Francisco Apirport | | | 25.00 | |
| VA&R District Donation (Payable to Dist) | 50.00 | 50.00 | 50.00 | |
| VA&R Donation (Payable to Dept) | 25.00 | 25.00 | 25.00 | |
| Veterans Creative Arts Festival (Payable to National) | | | 10.00 | |
| Welfare Fund Total Expenses | 675.00 | 653.13 | 665.00 | |
| Welfare Fund Under/(Over) | -125.00 | 406.93 | 335.00 | |
| Total Annual Budget Under/(Over) | 459.50 | 1,735.04 | 907.00 | |

★ Income to support projects voted on by membership for veterans, service personnel; not to support VA&R